

# MIAMI-DADE AVIATION DEPARTMENT

## ADOPTED BUDGET

## FISCAL YEAR 2025



### Finance and Strategy Group:

Capital Finance and Budgeting Division  
Miami - Florida

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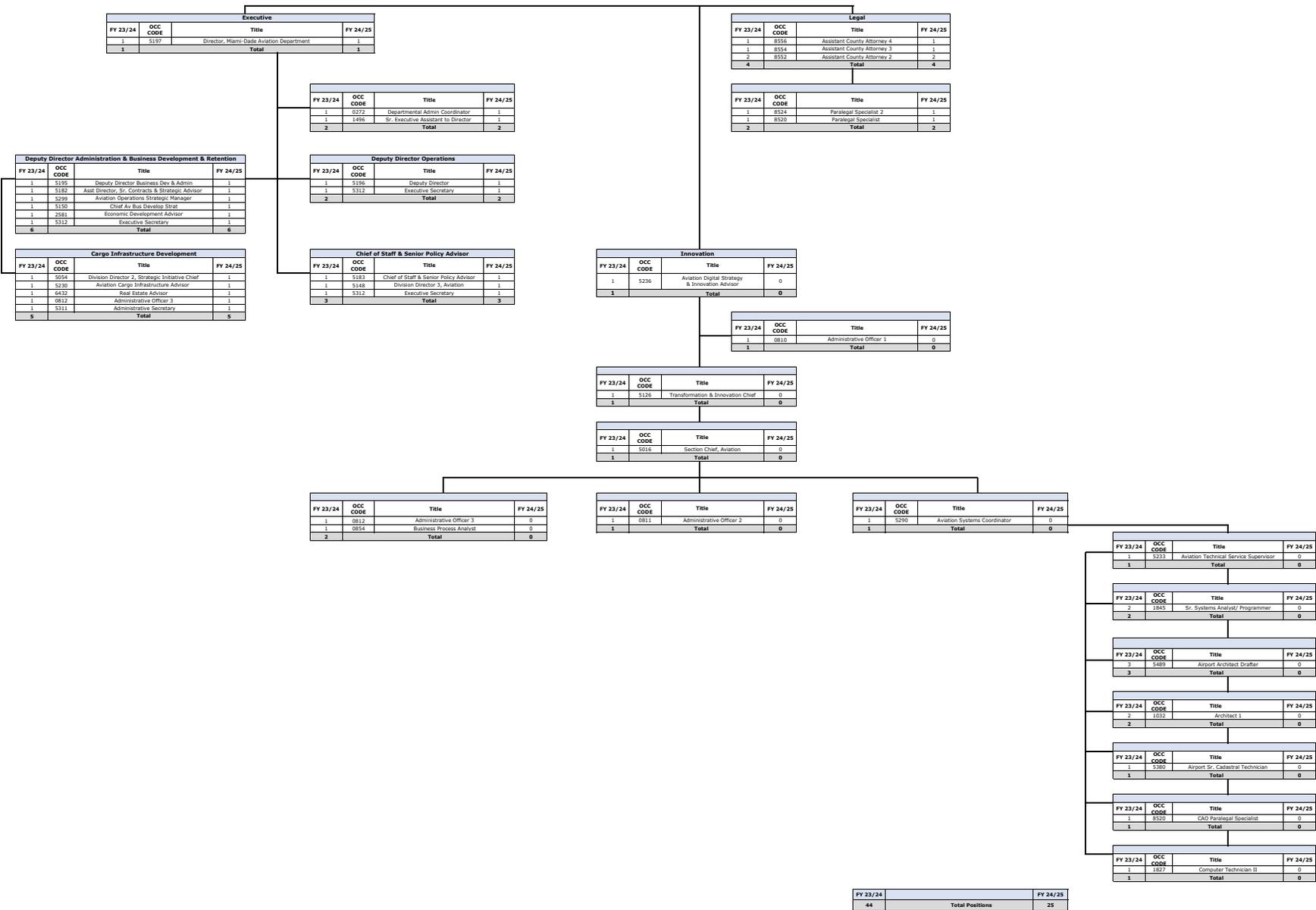
# Miami-Dade Aviation Department



**AVIATION DEPARTMENT  
STAFFING CHART  
FY 23/24 - FY 24/25**

<b>FY 23/24</b>	<b>Miami-Dade Aviation Department</b>	<b>FY 24/25</b>
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<b>1,534</b>	<b>Total Positions</b>	<b>1,687</b>

## Executive Group



## Policy Advisement Group

Governmental Affairs			
FY 23/24	OCC CODE	Title	FY 24/25
1	5147	Associate Aviation Director	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0832	Special Projects Administrator 2	1
<b>1</b>		<b>Total</b>	<b>1</b>

Aviation Regulatory Compliance & Audit			
FY 23/24	OCC CODE	Title	FY 24/25
1	5054	Division Director 2, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
2	5024	Chief, Aviation Professional Compliance	2
1	5241	AV Title VI Regulatory Comp CF	1
<b>3</b>		<b>Total</b>	<b>3</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0832	Special Projects Administrator 2	0
2	5283	AV Regulatory Comp & Audit	3
1	5416	Airport Hydraulics Mechanic	1
<b>4</b>		<b>Total</b>	<b>4</b>

Communications			
FY 23/24	OCC CODE	Title	FY 24/25
1	5039	Division Director 1, Aviation	0
<b>1</b>		<b>Total</b>	<b>0</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0831	Special Projects Administrator 1	0
2	0842	Media & Public Relations Officer	0
<b>3</b>		<b>Total</b>	<b>0</b>

Marketing			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
0	0811	Administrative Officer 2	1
1	5311	Administrative Secretary	0
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
3	5016	Section Chief, Aviation	2
1	0812	Administrative Officer 3	1
1	5234	Aviation Marketing Specialist	1
1	5225	Airport Videographer/Editor	0
3	0244	Graphic Designer	0
<b>9</b>		<b>Total</b>	<b>4</b>

FY 23/24	Total Positions	FY 24/25
<b>26</b>		<b>17</b>

## Policy & External Affairs Group

Fine Arts & Cultural Affairs			
FY 23/24	OCC CODE	Title	FY 24/25
1	5023	Manager Fine Arts & Cultural Affairs	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0812	Administrative Officer 3	1
<b>1</b>		<b>Total</b>	<b>1</b>

Customer Initiatives			
FY 23/24	OCC CODE	Title	FY 24/25
1	5039	Division Director 1, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0831	Special Projects Administrator 1	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5207	Aviation Customer Service Supervisor	1
3	5251	Aviation Volunteer Info Program Coord	3
3	5362	Airport Info & Program Specialist	3
<b>7</b>		<b>Total</b>	<b>7</b>

Protocol & International Affairs			
FY 23/24	OCC CODE	Title	FY 24/25
1	5039	Division Director 1, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0812	Administrative Officer 3	1
1	5363	Airport Protocol Officer	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
6	5360	Airport Protocol Officer	6
1	5361	Aviation Protocol Specialist	1
<b>7</b>		<b>Total</b>	<b>7</b>

Digital Marketing			
FY 23/24	OCC CODE	Title	FY 24/25
1	0832	Special Projects Administrator 2	0
4	0844	Sr. Social Media Specialist	0
<b>5</b>		<b>Total</b>	<b>0</b>

FY 23/24	Total Positions	FY 24/25
<b>27</b>		<b>22</b>

# Finance & Strategy Group

Finance & Strategy			
FY 23/24	OCC CODE	Title	FY 24/25
1	5181	Chief Financial Officer	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0831	Special Projects Administrator 1	1
1	5312	Executive Secretary	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
1	5016	Section Chief, Aviation	1
2	0831	Special Project Administrator 1	2
3	0382	ERP Business Analyst 3	3
1	0812	Administrative Officer 3	1
<b>8</b>		<b>Total</b>	<b>8</b>

Accounting			
FY 23/24	OCC CODE	Title	FY 24/25
1	5054	Division Director 2, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Credit & Collection			
FY 23/24	OCC CODE	Title	FY 24/25
1	0317	Accountant 3	1
2	0316	Accountant 2	3
4	5339	Airport Accountant 1	3
1	5334	Airport C & I Rep	1
3	5335	Airport Collection Specialist	3
1	5338	Airport Account Clerk	1
<b>12</b>		<b>Total</b>	<b>12</b>

Revenue Control			
FY 23/24	OCC CODE	Title	FY 24/25
1	5239	Airport Rev Control Analyst 3	1
2	5238	Airport Rev Control Analyst 2	3
1	5237	Airport Rev Control Analyst 1	1
3	0316	Accountant 2	2
5	5339	Airport Accountant 1	5
3	5338	Airport Account Clerk	2
<b>15</b>		<b>Total</b>	<b>14</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0849	Assistant Controller	1
<b>1</b>		<b>Total</b>	<b>1</b>

Capital Finance & Budgeting			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Capital Finance			
FY 23/24	OCC CODE	Title	FY 24/25
1	0318	Accountant 4	1
1	0810	Administrative Officer 1	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0317	Accountant 3	1
1	0316	Accountant 2	1
<b>2</b>		<b>Total</b>	<b>2</b>

Budgeting			
FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Program Controls			
FY 23/24	OCC CODE	Title	FY 24/25
1	5054	Division Director 2, Aviation	0
<b>1</b>		<b>Total</b>	<b>0</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation	0
<b>1</b>		<b>Total</b>	<b>0</b>

FY 23/24	OCC CODE	Title	FY 24/25
2	5119	Aviation Sr. Cost Manager	0
4	5118	Aviation Cost Analyst	0
4	5292	PGTS Coordinator	0
<b>10</b>		<b>Total</b>	<b>0</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5285	Avia Financial & Performance Admin	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5285	Avia Financial & Performance Admin	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0316	Accountant 2	1
<b>1</b>		<b>Total</b>	<b>1</b>

Payables			
FY 23/24	OCC CODE	Title	FY 24/25
1	0317	Accountant 3	1
1	5238	Airport Rev Control Analyst 2	1
2	0316	Accountant 2	2
2	5339	Airport Accountant 1	2
4	5338	Airport Account Clerk	5
1	5311	Airport Administrative Secretary	1
<b>11</b>		<b>Total</b>	<b>12</b>

General Ledger & Fixed Assets			
FY 23/24	OCC CODE	Title	FY 24/25
1	5238	Revenue Control Analyst 2	0
1	0317	Accountant 3	1
1	0316	Accountant 2	2
2	5319	Airport Capital Inv Clerk	2
<b>5</b>		<b>Total</b>	<b>5</b>

FY 23/24	Total		FY 24/25
<b>77</b>			<b>65</b>

# Operations Group

Operations			
FY 23/24	OCC CODE	Title	FY 24/25
1	5182	Assistant Aviation Director, Operations	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5312	Executive Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0832	Special Projects Administrator 2	1
<b>1</b>		<b>Total</b>	<b>1</b>

Airsides Operations			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0013	Clerk 4	1
1	5311	Administrative Secretary	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation	1
2	5331	Airport Compliance Sr. Specialist	2
1	5202	Airport Operations Supervisor	1
<b>4</b>		<b>Total</b>	<b>4</b>

Ramp Control			
FY 23/24	OCC CODE	Title	FY 24/25
3	5202	Airport Operations Supervisor	3
4	5203	Airport Operations Sr. Agent	4
12	5204	Airport Operations Agent	13
20	5374	Airport Attendant	19
<b>39</b>		<b>Total</b>	<b>39</b>

Access Control			
FY 23/24	OCC CODE	Title	FY 24/25
2	5202	Airport Operations Supervisor	2
2	5203	Airport Operations Sr. Agent	2
24	5205	Airport Operations Specialist	24
2	5374	Airport Attendant	2
<b>30</b>		<b>Total</b>	<b>30</b>

Gate Assignment			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
5	5203	Airport Operations Sr Agent	5
34	5204	Airport Operations Agent	34
<b>40</b>		<b>Total</b>	<b>40</b>

Airsides Administration			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
1	5331	Airport Compliance Sr. Specialist	1
3	5330	Airport Compliance Specialist	3
1	5203	Airport Operations Sr. Agent	1
<b>6</b>		<b>Total</b>	<b>6</b>

Terminal Operations			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5017	Section Chief, Terminal Operations	1
<b>1</b>		<b>Total</b>	<b>1</b>

Domestic			
FY 23/24	OCC CODE	Title	FY 24/25
0	5202	Airport Operations Supervisor	2
7	5203	Airport Operations Sr. Agent	9
16	5204	Airport Operations Agent	22
17	5205	Airport Operations Specialist	42
2	5364	Airport Public Service Assistant	0
<b>42</b>		<b>Total</b>	<b>75</b>

International			
FY 23/24	OCC CODE	Title	FY 24/25
2	5202	Airport Operations Supervisor	2
1	5203	Airport Operations Sr. Agent	1
9	5204	Airport Operations Agent	13
18	5205	Airport Operations Specialist	43
<b>30</b>		<b>Total</b>	<b>59</b>

Contract Services			
FY 23/24	OCC CODE	Title	FY 24/25
3	5202	Airport Operations Supervisor	3
2	5203	Airport Operations Sr. Agent	2
24	5205	Airport Operations Specialist	27
2	5331	Airport Compliance Sr. Specialist	2
2	5204	Airport Operations Agent	2
<b>33</b>		<b>Total</b>	<b>36</b>

Passenger Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
2	5203	Airport Operations Sr. Agent	2
9	5204	Airport Operations Agent	12
18	5205	Airport Operations Specialist	19
5	5364	Airport Public Service Assistant	0
1	5330	Airport Compliance Specialist	1
<b>36</b>		<b>Total</b>	<b>35</b>

Landside Operations			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Permit & Decal			
FY 23/24	OCC CODE	Title	FY 24/25
6	5202	Airport Operations Supervisor	6
1	5330	Airport Compliance Specialist	1
1	5386	Landside Operations Officer 1	3
2	5388	Landside Operations Officer 2	2
1	5310	Airport Secretary	1
<b>11</b>		<b>Total</b>	<b>13</b>

Control Room & Towing			
FY 23/24	OCC CODE	Title	FY 24/25
3	5386	Landside Operations Officer 1	3
1	5345	Data Entry Specialist 1	0
1	5306	Airport Office Support Specialist 2	1
0	5330	Airport Compliance Specialist	1
<b>5</b>		<b>Total</b>	<b>5</b>

Curbside Management			
FY 23/24	OCC CODE	Title	FY 24/25
7	5389	Landside Operations Sr. Officer	7
10	5388	Landside Operations Officer 2	11
107	5386	Landside Operations Officer 1	108
2	5331	Airport Compliance Sr. Specialist	2
3	5330	Airport Compliance Specialist	4
5	5390	Landside Operations Equip Specialist	5
1	0018	Data Entry Supervisor	0
<b>135</b>		<b>Total</b>	<b>137</b>

Cargo / MIC / RCC			
FY 23/24	OCC CODE	Title	FY 24/25
0	5202	Airport Operations Supervisor	1
0	5389	Landside Operations Sr. Officer	2
0	5388	Landside Operations Officer 2	3
0	5386	Landside Operations Officer 1	7
0	5390	Landside Operations Equip Spec	1
<b>0</b>		<b>Total</b>	<b>14</b>

## General Aviation Airports

Tamiami			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	GA Airport Supervisor	1
5	5204	Airport Operations Agent	5
1	5310	Airport Secretary	1
<b>7</b>		<b>Total</b>	<b>7</b>

Opa Locka			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	GA Airport Supervisor	1
7	5204	Airport Operations Agent	7
1	5310	Airport Secretary	1
<b>9</b>		<b>Total</b>	<b>9</b>

Homestead			
FY 23/24	OCC CODE	Title	FY 24/25
4	5204	Airport Operations Agent	4
<b>4</b>		<b>Total</b>	<b>4</b>

Training & Transition			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	GA Airport Supervisor	1
2	5372	Auxiliary Airport Specialist	2
<b>3</b>		<b>Total</b>	<b>3</b>

## Aviation Noise Abatement

Aviation Noise Abatement			
FY 23/24	OCC CODE	Title	FY 24/25
1	5330	Airport Compliance Specialist	1
4	5253	Airport Noise Abatement Officer	4
<b>5</b>		<b>Total</b>	<b>5</b>

FY 23/24	Total Positions	FY 24/25
451		533

# Public Safety & Security Group

Security & Safety			
FY 23/24	OCC CODE	Title	FY 24/25
1	5182	Assistant Aviation Director, Public Safety & Security	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
0	5288	Aviation Security Coord	1
1	5312	Executive Secretary	1
1	0013	Clerk 4	1
<b>2</b>		<b>Total</b>	<b>3</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief	1
1	5287	Aviation Security Manager	1
<b>2</b>		<b>Total</b>	<b>2</b>

TSA Compliance			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
1	5315	Aviation Support Compliance Coord	1
3	5291	Aviation Security Compliance Officer	3
2	5331	Airport Compliance Sr. Spec	2
2	5203	Airport Operations Sr. Agent	2
1	5306	Airport Office Support Specialist 2	1
<b>10</b>		<b>Total</b>	<b>10</b>

Perimeter Security			
FY 23/24	OCC CODE	Title	FY 24/25
1	5288	Aviation Security Coord	0
4	5202	Airport Operations Supervisor	4
6	5203	Airport Operations Sr. Agent	6
9	5204	Airport Operations Agent	5
52	5205	Airport Operations Specialist	72
0	5291	Aviation Security Compliance Officer	3
<b>72</b>		<b>Total</b>	<b>90</b>

Credentialing Section			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
1	5288	Aviation Security Coord	2
1	5203	Airport Operations Sr. Agent	1
4	5204	Airport Operations Agent	4
17	5205	Airport Operations Specialist	19
1	5306	Airport Office Support Specialist 2	1
<b>25</b>		<b>Total</b>	<b>28</b>

Cargo			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
5	5203	Airport Operations Sr. Agent	5
5	5204	Airport Operations Agent	6
19	5205	Airport Operations Specialist	18
<b>30</b>		<b>Total</b>	<b>30</b>

Terminal Security			
FY 23/24	OCC CODE	Title	FY 24/25
1	5202	Airport Operations Supervisor	1
3	5203	Airport Operations Sr. Agent	3
2	5204	Airport Operations Agent	5
21	5205	Airport Operations Specialist	21
<b>27</b>		<b>Total</b>	<b>30</b>

FY 23/24	Total Positions	FY 24/25
<b>169</b>		<b>194</b>

## Facilities Management Group

Facilities Management			
FY 23/24	OCC CODE	Title	FY 24/25
1	5182	Assistant Aviation Director, Facilities Management	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5312	Executive Secretary	1
1	0831	Special Project Administrator 1	1
1	5232	Aviation Facilities Financial Coord	1
1	0812	Administrative Officer 3	1
1	5016	Section Chief, Aviation	0
<b>Total</b>			<b>4</b>

Facilities Maintenance			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation Facilities Maintenance	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0812	Administrative Officer 3	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
18	See Table 1	Airport Fire Suppression Tech	19
4	See Table 1	Generators	5
40	See Table 1	Facilities Maintenance Electrical	40
35	See Table 1	Facilities Maintenance Air Conditioning	35
12	See Table 1	Terminal A/C	13
5	See Table 1	Locksmith Shop	5
6	See Table 1	Airfield Lighting	6
8	See Table 1	Lift Stations	9
<b>Total</b>			<b>132</b>

Engineering & Construction			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation Engineering & Construction	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
15	See Table 2	Contracts and Construction	19
8	See Table 2	Quality Assurance	8
21	See Table 2	Maintenance Construction Team	18
8	See Table 2	Design & Commissioning	10
6	See Table 2	Interiors	7
13	See Table 2	Signage Design	14
<b>Total</b>			<b>76</b>

Terminal Maintenance			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation Terminal Maintenance	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0812	Administrative Officer 3	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
22	See Table 3	Facilities Maintenance Plumbing Shop	22
28	See Table 3	Loading Bridges	28
7	See Table 3	Mechanical Maintenance	7
44	See Table 3	Terminal Maintenance	44
11	See Table 3	Terminal Projects	19
3	See Table 3	Concourse E- People Mover	3
8	See Table 3	Relamping Crew	0
0	See Table 3	Lightning Team	20
<b>Total</b>			<b>143</b>

GAA Maintenance			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation GAA Maintenance	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
10	See Table 4	Tamiami Airport Maintenance	12
5	See Table 4	Opa Locka Airport Maintenance	6
15	See Table 4	Striping	15
6	See Table 4	General Landscape	7
26	See Table 4	Public Works	28
12	See Table 4	Waste Management	12
21	See Table 4	Cargo Area	22
18	See Table 4	Fleet Management	17
<b>Total</b>			<b>119</b>

Aviation Support Maintenance			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation Support Maintenance	1
<b>Total</b>			<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
0	See Table 5	Terminal Maintenance Contracts	9
<b>Total</b>			<b>9</b>

FY 23/24	Total Positions	FY 24/25
448	Total Positions	491

## Facilities Management Group Tables

Table 1			
FY 23/24	OCC CODE	Title	FY 24/25
<b>Airport Fire Suppression Tech</b>			
0	5016	Section Chief, Aviation	1
1	5272	Airport Facilities Superintendent	1
1	5276	Airport Fire Suppression System Supervisor	1
15	5479	Airport Fire Suppression System Technician	15
1	6427	Construction & Renovation Supervisor 2	1
<b>18</b>		<b>Total</b>	<b>19</b>
<b>Generators</b>			
0	6426	Construction & Renovation Supervisor	1
4	1409	Airport Plant Mechanic	4
<b>4</b>		<b>Total</b>	<b>5</b>
<b>Facilities Maintenance Electrical</b>			
11	5444	Airport Electrician	11
2	5272	Airport Facilities Superintendent	1
11	5404	Airport Maintenance Mechanic	11
8	5420	Airport Waste Plant Electrician	9
1	3069	Chief Avia Maint Utilities & Public Works	1
2	6512	Electrician Supervisor	2
2	6611	Construction Manager 2	2
1	6427	Construction & Renovation Supervisor 2	1
2	6466	Technical Services Planner/Scheduler	2
<b>40</b>		<b>Total</b>	<b>40</b>
<b>Facilities Maintenance Air Conditioning</b>			
1	5272	Airport Facilities Superintendent	1
1	5403	Airport Maintenance Repairer	1
12	5404	Airport Maintenance Mechanic	12
1	5420	Airport Waste Plant Electrician	0
1	5472	Airport Electronic Electrical Equip Tech 1	1
16	5456	Airport Refrig/AC Mechanic	16
1	6427	Construction & Renovation Supervisor 2	1
2	6533	Refr/AC Mechanic Supervisor	3
<b>35</b>		<b>Total</b>	<b>35</b>
<b>Terminal A/C</b>			
0	5249	Airport Building Systems Manager	1
4	5472	Airport Electronic Electrical Equip Tech 1	4
1	5474	Airport Electronic Electrical Equip Tech 2	1
2	5404	Airport Maintenance Mechanic	2
4	5456	Airport Refrig/AC Mechanic	4
1	6533	Refr/AC Mechanic Supervisor	1
<b>12</b>		<b>Total</b>	<b>13</b>
<b>Locksmith Shop</b>			
4	5446	Airport Locksmith	4
1	5262	Airport Maintenance Supervisor	1
<b>5</b>		<b>Total</b>	<b>5</b>
<b>Airfield Lighting</b>			
1	5274	Airport Lighting Supervisor	1
5	5463	Airport Lighting Technician	5
<b>6</b>		<b>Total</b>	<b>6</b>
<b>Lift Stations</b>			
2	5429	Airport Auto Equip Op 3	0
1	5265	Airport Plant Maint Supervisor	1
5	5421	Airport Plant Mechanic	8
<b>8</b>		<b>Total</b>	<b>9</b>
<b>128</b>		<b>Total</b>	<b>132</b>

Table 2			
FY 23/24	OCC CODE	Title	FY 24/25
<b>Contracts and Construction</b>			
2	5438	Airport Carpenter/Roofers	2
1	5272	Airport Facilities Superintendent	1
1	5262	Airport Maintenance Supervisor	0
1	6601	Construction Field Rep	1
1	6610	Construction Manager 1	0
2	6611	Construction Manager 2	7
0	6612	Construction Manager 3	1
1	1022	Engineer 3	1
1	1023	Engineer 4	1
1	5018	Senior Section Chief, Aviation	1
1	6465	Sr. Technical Services Planner/Scheduler	0
2	6466	Technical Services Planner/Scheduler	0
0	5300	Av Technical Svc Spec	2
0	5303	Sr. Av Technical Svc Spec	1
1	1033	Architect 2	1
<b>15</b>		<b>Total</b>	<b>19</b>
<b>Quality Assurance</b>			
5	5275	Airport BMS Operator	5
1	5263	Avia Maintenance Services Superintendent	1
1	5228	Chief Aviation, Safety & Quality Programs	1
1	0013	Cert 4	1
<b>8</b>		<b>Total</b>	<b>8</b>
<b>Maintenance Construction Team</b>			
11	5442	Airport Carpenter	11
2	5444	Airport Electrician	2
2	5272	Airport Facilities Superintendent	1
1	5454	Airport Mason	1
2	5404	Airport Maintenance Mechanic	2
1	0812	Administrative Officer 3	0
1	5262	Airport Maintenance Supervisor	1
1	6611	Construction Manager 2	0
<b>21</b>		<b>Total</b>	<b>18</b>
<b>Design &amp; Commissioning</b>			
2	1022	Engineer 3	2
1	1023	Engineer 4	1
1	5066	Chief Aviation, Facilities Initiation Engineer	1
1	1034	Architect 3	1
2	6612	Construction Manager 3	2
0	6601	Construction Field Representative	1
1	0811	Administrative Officer 2	2
<b>8</b>		<b>Total</b>	<b>10</b>
<b>Interiors</b>			
4	6481	Interior Design Specialist	4
1	5219	Avia Interior Design & Space Planning Supervisor	1
0	1032	Architect 1	1
1	6466	Technical Services Planner/Scheduler	1
<b>6</b>		<b>Total</b>	<b>7</b>
<b>Signage Design</b>			
6	5489	Airport Architectural Drafter 2	6
4	5458	Airport Sign Painter	4
1	1033	Architect 2	1
1	5286	Aviation Signage Manager	1
1	5016	Section Chief, Aviation	1
0	1032	Architect 1	1
<b>13</b>		<b>Total</b>	<b>14</b>
<b>71</b>		<b>Total</b>	<b>76</b>

Table 3			
FY 23/24	OCC CODE	Title	FY 24/25
<b>Facilities Maintenance Plumbing Shop</b>			
1	5404	Airport Maintenance Mechanic	1
19	5452	Airport Plumber	19
1	5272	Airport Facilities Superintendent	1
1	6528	Plumber Supervisor	1
<b>22</b>		<b>Total</b>	<b>22</b>
<b>Loading Bridges</b>			
2	5268	Airport Loading Bridges Maintenance Supervisor	2
2	5272	Airport Facilities Superintendent	2
2	5377	Airport Automated People Mover Technician	2
12	5418	Airport Hydraulic Mechanic	12
10	5472	Airport Electronic Electrical Equip Tech 1	10
<b>28</b>		<b>Total</b>	<b>28</b>
<b>Mechanical Maintenance</b>			
1	5262	Airport Maintenance Supervisor	1
3	5404	Airport Maintenance Mechanic	3
1	5450	Airport Machinist	1
2	5460	Airport Welder	2
<b>7</b>		<b>Total</b>	<b>7</b>
<b>Terminal Maintenance</b>			
1	5071	Chief Aviation, Terminal Building Maintenance	2
3	5263	Airport Maintenance Supervisor	4
1	5271	Facilities Maintenance Contract Specialist	1
3	5272	Airport Facilities Superintendent	5
25	5404	Airport Maintenance Mechanic	30
2	6466	Technical Services Planner/Scheduler	2
1	6601	Construction Field Representative	0
6	5358	Airport Elevator Contract Spec	0
1	6472	Elevator Contract Coordinator	0
1	5016	Section Chief	0
<b>44</b>		<b>Total</b>	<b>44</b>
<b>Terminal Projects</b>			
9	5448	Airport Painter	9
1	5454	Airport Mason	1
1	6518	Painter Supervisor	1
0	5404	Airport Maintenance Mechanic	7
0	6469	Building Maintenance Supervisor	1
<b>11</b>		<b>Total</b>	<b>19</b>
<b>Concourse E- People Mover</b>			
2	5377	Airport Automated People Mover Technician	2
1	5472	Airport Elec-Elect Equip 1	1
<b>3</b>		<b>Total</b>	<b>3</b>
<b>Relamping Crew</b>			
1	5262	Airport Maintenance Supervisor	0
1	5272	Airport Facilities Superintendent	0
6	5404	Airport Maintenance Mechanic	0
<b>8</b>		<b>Total</b>	<b>0</b>
<b>Lighting Team</b>			
0	0811	Administrative Officer 2	1
0	5275	Building Management Systems Operator	2
0	5404	Airport Maintenance Mechanic	1
0	5420	Airport Waste Plant Electrician	2
0	5442	Airport Carpenter	2
0	5446	Airport Locksmith	1
0	5452	Airport Plumber	4
0	5454	Airport Mason	2
0	5456	Refrigeration A/C Mechanic	2
0	5472	Airport Elec-Elect Equip 1	2
0	5479	Fire Suppression Systems Technician	1
<b>0</b>		<b>Total</b>	<b>20</b>
<b>123</b>		<b>Total</b>	<b>143</b>

Table 4			
FY 23/24	OCC CODE	Title	FY 24/25
<b>Tamiami Airport Maintenance</b>			
1	5262	Airport Maintenance Supervisor	1
1	5272	Airport Facilities Superintendent	1
0	0811	Administrative Officer 2	1
1	6466	Technical Services Planner/Scheduler	2
1	5404	Airport Maintenance Mechanic	1
2	5427	Airport Auto Equip Op 1	2
2	5428	Airport Auto Equip Op 2	2
1	5429	Airport Auto Equip Op 3	1
1	5461	Airport Sprayer	1
<b>10</b>		<b>Total</b>	<b>12</b>
<b>Oppa Locka Airport Maintenance</b>			
1	5262	Airport Maintenance Supervisor	1
1	5427	Airport Auto Equip Op 1	0
0	5428	Airport Auto Equip Op 2	2
1	5429	Airport Auto Equip Op 3	1
1	5404	Airport Maint Mechanic	1
1	5461	Airport Sprayer	1
<b>5</b>		<b>Total</b>	<b>6</b>
<b>Stripping</b>			
1	5262	Airport Maintenance Supervisor	1
13	5448	Airport Painter	13
1	5461	Airport Sprayer	1
<b>15</b>		<b>Total</b>	<b>15</b>
<b>General Landscape</b>			
1	5270	Facilities Maint Contracts Coord	1
2	5271	Facilities Maint Contracts Spec	1
1	5016	Section Chief, Aviation	1
0	0831	Special Projects Administrator 1	1
0	7359	Landscape Architect 3	1
0	0812	Administrative Officer 3	1
0	6465	Sr. Technical Service Scheduler/Planner	1
<b>6</b>		<b>Total</b>	<b>7</b>
<b>Public Works</b>			
14	5428	Airport Auto Equip Op 2	15
3	5427	Airport Auto Equip Op 1	3
5	5429	Airport Auto Equip Op 3	6
2	5403	Airport Maintenance Repairer	2
2	5262	Airport Maintenance Supervisor	2
<b>26</b>		<b>Total</b>	<b>28</b>
<b>Waste Management</b>			
3	5427	Airport Auto Equip Op 1	3
4	5428	Airport Auto Equip Op 2	4
1	5262	Airport Maintenance Supervisor	1
4	5462	Airport Waste Plant Operator	4
<b>12</b>		<b>Total</b>	<b>12</b>
<b>Cargo Area</b>			
0	5016	Section Chief, Aviation	1
1	5272	Airport Facilities Superintendent	1
11	5404	Airport Maintenance Mechanic	11
1	5403	Airport Maintenance Repairer	1
1	5262	Airport Maintenance Supervisor	1
2	5454	Airport Mason	2
5	5448	Airport Painter	5
<b>21</b>		<b>Total</b>	<b>22</b>
<b>Fleet Management</b>			
2	5401	Airport Automotive Support Specialist	2
9	5464	Airport Heavy Equipment Technician	9
1	5407	Airport Heavy Truck Tire Repairer	1
3	5416	Airport Lighting Equipment Technician	3
1	5417	Airport Motorcycle Mechanic	1
1	6131	Fleet Management Facility Supervisor	1
1	6466	Technical Services Planner/Scheduler	0
<b>18</b>		<b>Total</b>	<b>17</b>
<b>113</b>		<b>Total</b>	<b>119</b>

Table 5			
FY 23/24	OCC CODE	Title	FY 24/25
<b>Terminal Maintenance Contracts</b>			
0	5272	Airport Facilities Superintendent	1
0	6472	Elevator Contract Coordinator	1
0	5404	Airport Maintenance Mechanic	1
0	5358	Airport Elevator Contract Spec	6
<b>0</b>		<b>Total</b>	<b>9</b>
<b>0</b>		<b>Total</b>	<b>9</b>

**Administration Group**

Administration			
FY 23/24	OCC CODE	Title	FY 24/25
1	5182	Assistant Aviation Director, Administration	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	3312	Executive Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0012	Special Projects Administrator 2	1
<b>1</b>		<b>Total</b>	<b>1</b>

Human Resources			
FY 23/24	OCC CODE	Title	FY 24/25
1	5054	Division Director 2, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Minority Affairs			
FY 23/24	OCC CODE	Title	FY 24/25
1	5180	Aviation Small Business Strategic Advisor	1
<b>1</b>		<b>Total</b>	<b>1</b>

Procurement & Materials Management			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Airport Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0013	Administrative Officer 2	1
1	0013	Clerk 4	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5211	Airport Administrative Secretary	1
2	5302	Aviation Contracts Analyst	2
<b>3</b>		<b>Total</b>	<b>3</b>

Personnel Services & Benefits Management			
FY 23/24	OCC CODE	Title	FY 24/25
1	0017	Sr. Human Resources Manager	1
0	0416	Human Resources Manager	0
1	0461	HRIS Specialist	1
6	5392	Airport Sr. Personnel Specialist	7
1	5382	Airport Personnel Technician	0
1	0207	Dept Personnel Record Officer	1
2	0012	Clerk 3	1
<b>12</b>		<b>Total</b>	<b>12</b>

Employee Development			
FY 23/24	OCC CODE	Title	FY 24/25
1	0110	Human Resources Manager	1
1	0012	Clerk 3	0
1	0009	Administrative Trainee	1
2	0422	Training Specialist 2	2
1	9999	Airport Training Technician	1
<b>6</b>		<b>Total</b>	<b>5</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5277	Warehouse & Purchasing Supervisor	1
13	5320	Airport Inventory Control Specialist	13
<b>14</b>		<b>Total</b>	<b>14</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0012	Administrative Officer 3	1
1	0031	Special Project Administrator 1	1
5	5297	Sr. Procurement Contracts Officer	6
8	5295	Airport Purchasing Specialist	8
1	5339	Airport Accountant 1	1
1	5361	Aviation Contracts & Materiel Manager	1
0	0397	Process & Training Coordinator	1
1	0012	Clerk 4	1
<b>18</b>		<b>Total</b>	<b>20</b>

Labor & Discipline			
FY 23/24	OCC CODE	Title	FY 24/25
2	0416	Human Resources Manager	3
1	5395	Airport Sr. Personnel Specialist	1
<b>3</b>		<b>Total</b>	<b>4</b>

Risk Management & Support Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5109	Chief Aviation, Risk Mgmt. & Support Svcs	1
3	1966	Sales Officer	2
1	1973	Risk Management Specialist	2
2	5321	Airport Risk Mgmt. Insurance Rep	1
1	0270	Records Center Supervisor	1
2	5322	Airport Records Center Clerk 2	2
1	5318	Aviation Safety Supervisor	1
1	5310	Airport Secretary	1
1	5343	Airport Driver Messenger	1
<b>12</b>		<b>Total</b>	<b>12</b>

Information Systems			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Airport Administrative Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

Telecomm Support Services Network Fiber Infra & Security Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5281	Chief Aviation Telecommunications	1
<b>1</b>		<b>Total</b>	<b>1</b>

Computer Systems Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	1848	Computer Services Sr. Manager	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5320	Airport Secretary	1
1	0812	Administrative Officer 3	1
<b>2</b>		<b>Total</b>	<b>2</b>

FY 23/24	OCC CODE	Title	FY 24/25
8	1833	Network Manager 2	8
<b>8</b>		<b>Total</b>	<b>8</b>

Computer Applications			
FY 23/24	OCC CODE	Title	FY 24/25
2	1847	Computer Services Manager	2
5	1845	Senior Systems Analyst/Programmer	5
6	5253	Airport Systems Analyst/Programmer 2	6
<b>13</b>		<b>Total</b>	<b>13</b>

PC Administration & Security			
FY 23/24	OCC CODE	Title	FY 24/25
1	1847	Computer Services Manager	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	1735	Telecommunications Manager	1
<b>1</b>		<b>Total</b>	<b>1</b>

Telephone Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5278	Aviation Telecommunications Sys Sup	1
<b>1</b>		<b>Total</b>	<b>1</b>

Computer Applications Support			
FY 23/24	OCC CODE	Title	FY 24/25
1	1845	Senior Systems Analyst/Programmer	1
2	5353	Airport Systems Analyst/Programmer 2	2
<b>3</b>		<b>Total</b>	<b>3</b>

PC Support			
FY 23/24	OCC CODE	Title	FY 24/25
3	1833	Network Manager 2	4
2	1832	Network Manager 1	2
6	1827	Computer Technician 2	6
<b>11</b>		<b>Total</b>	<b>12</b>

Technical Shop			
FY 23/24	OCC CODE	Title	FY 24/25
3	5214	Airport Sr. Telecom Tech	3
11	5213	Airport Telecom Tech	11
<b>14</b>		<b>Total</b>	<b>14</b>

FY 23/24	OCC CODE	Title	FY 24/25
3	5351	Airport Communication Service Rep 2	3
<b>3</b>		<b>Total</b>	<b>3</b>

Systems Operation / Business Functions			
FY 23/24	OCC CODE	Title	FY 24/25
1	1851	Sr. Operating Sys Programmer	1
<b>1</b>		<b>Total</b>	<b>1</b>

Technical Systems			
FY 23/24	OCC CODE	Title	FY 24/25
5	5255	Airport Operating Systems Programmer	5
<b>5</b>		<b>Total</b>	<b>5</b>

Computer Operations			
FY 23/24	OCC CODE	Title	FY 24/25
1	1821	Computer Operations Supv	1
3	5354	Airport Computer Operator	3
<b>4</b>		<b>Total</b>	<b>4</b>

Building Maintenance & Video Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5249	Airport Building Systems Manager	1
2	5248	Airport Building Systems Specialist	2
1	6376	Electronic Reading Equip Supv	1
3	5474	Airport Elec/Elect Equip 2	3
12	5472	Airport Elec/Elect Equip 1	12
1	5290	Aviation Systems Coordinator	1
<b>20</b>		<b>Total</b>	<b>20</b>

FY 23/24	Total Positions		FY 24/25
<b>168</b>			<b>171</b>

## Business Retention & Development Group

Business Retention & Development			
FY 23/24	OCC CODE	Title	FY 24/25
1	5182	Assistant Aviation Director, Airport Business Retention & Development	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5312	Executive Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5136	Aviation Real Estate Manager	1
1	0831	Special Projects Admin 1	1
<b>2</b>		<b>Total</b>	<b>2</b>

Real Estate Management & Development			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

Airport Concessions Business Development			
FY 23/24	OCC CODE	Title	FY 24/25
1	5148	Division Director 3, Aviation	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5311	Airport Admin Secretary	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0812	Administrative Officer 3	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0811	Administrative Officer 2	1
<b>1</b>		<b>Total</b>	<b>1</b>

Communication, Hospitality, & Transportation Services			
FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Chief, Aviation Business & Revenue Development	1
<b>1</b>		<b>Total</b>	<b>1</b>

Terminal			
FY 23/24	OCC CODE	Title	FY 24/25
2	5016	Section Chief, Aviation	2
1	0831	Special Projects Administrator 1	1
3	5211	Sr. Aviation Property Manager	3
4	5210	Aviation Property Manager	2
<b>10</b>		<b>Total</b>	<b>8</b>

General Aviation Airports			
FY 23/24	OCC CODE	Title	FY 24/25
1	5231	GA Business Development Coordinator	1
2	5211	Sr. Aviation Property Manager	3
1	5210	Aviation Property Manager	1
<b>4</b>		<b>Total</b>	<b>5</b>

Non - Terminal			
FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation	1
7	5211	Sr. Aviation Property Manager	6
1	5210	Aviation Property Manager	3
<b>9</b>		<b>Total</b>	<b>10</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5067	Section Chief, Aviation Concessions Business Development	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation Permits	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
3	0832	Special Projects Administrator 2	3
1	0831	Special Projects Administrator 1	1
1	5132	Manager, Aviation Rental Car Facilities	1
1	0810	Administrative Officer 1	1
1	0013	Clerk 4	1
<b>7</b>		<b>Total</b>	<b>7</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0013	Clerk 4	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0013	Clerk 4	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5310	Airport Secretary	0
0	0013	Clerk 4	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
4	5211	Sr. Aviation Property Manager	4
3	5210	Aviation Property Manager	3
1	0810	Administrative Officer 1	1
1	6601	Construction Field Rep	1
<b>9</b>		<b>Total</b>	<b>9</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	0810	Administrative Officer 1	1
1	0850	Airport Business Permits Spec	1
1	0013	Clerk 4	1
1	0012	Clerk 3	1
<b>4</b>		<b>Total</b>	<b>4</b>

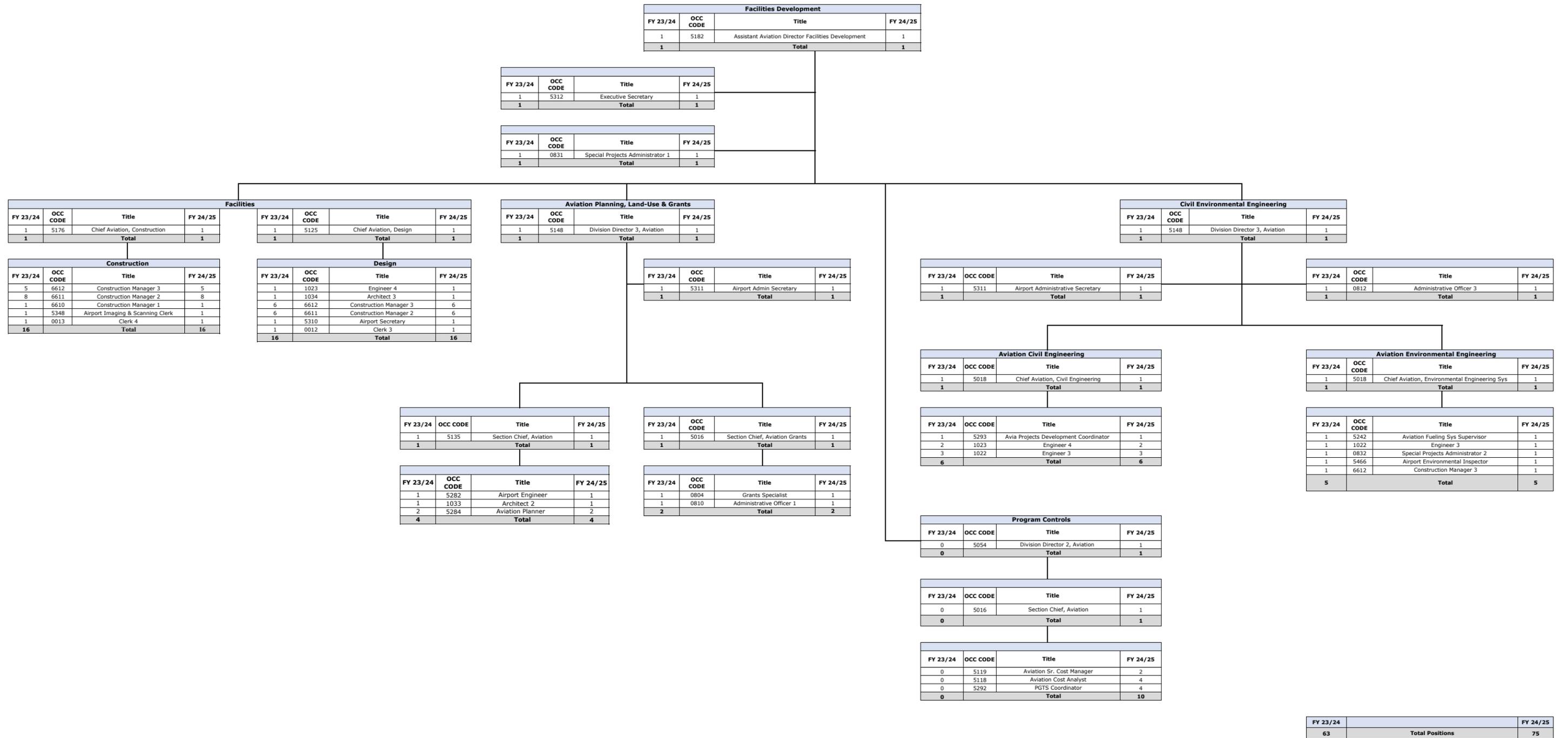
FY 23/24	OCC CODE	Title	FY 24/25
1	5016	Section Chief, Aviation Revenue	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	OCC CODE	Title	FY 24/25
1	5240	Aviation Business Systems Specialist	1
<b>1</b>		<b>Total</b>	<b>1</b>

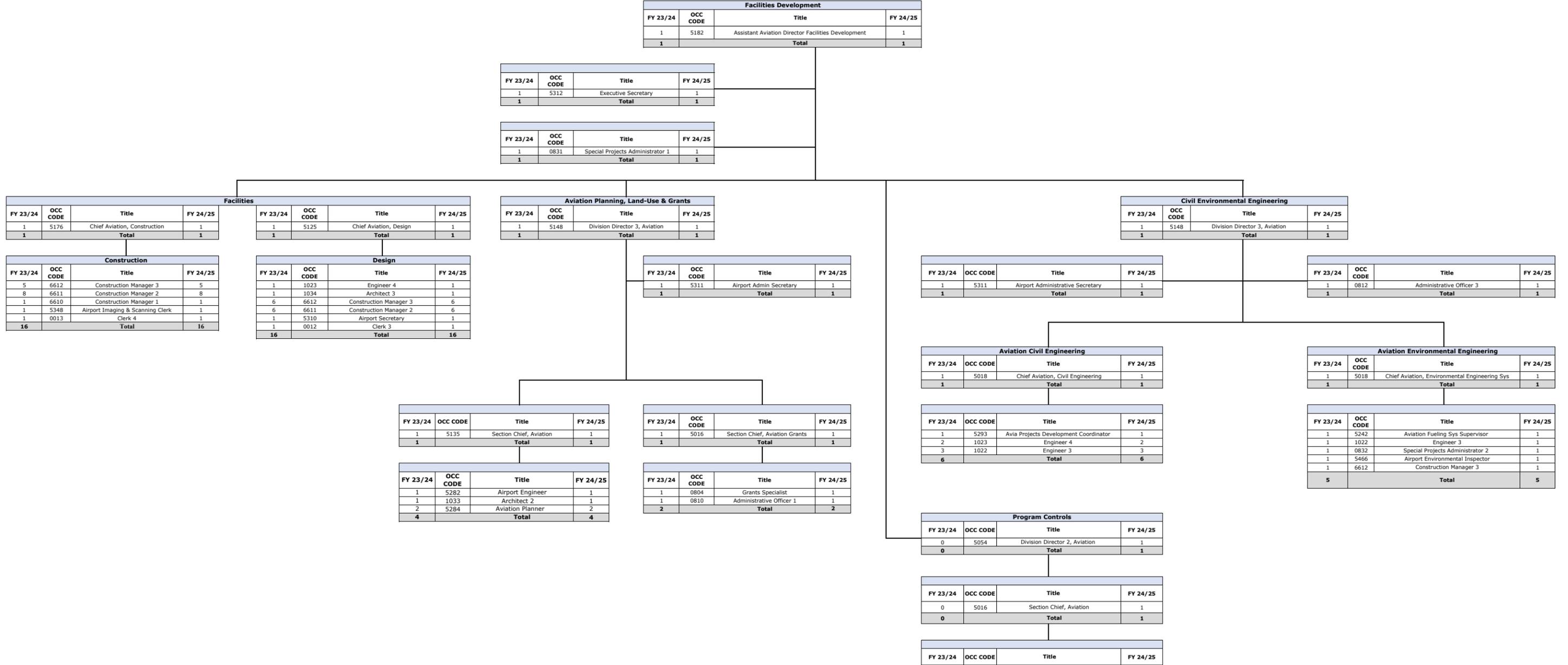
FY 23/24	OCC CODE	Title	FY 24/25
1	0831	Special Projects Administrator 1	1
<b>1</b>		<b>Total</b>	<b>1</b>

FY 23/24	Total Positions		FY 24/25
<b>61</b>			<b>61</b>

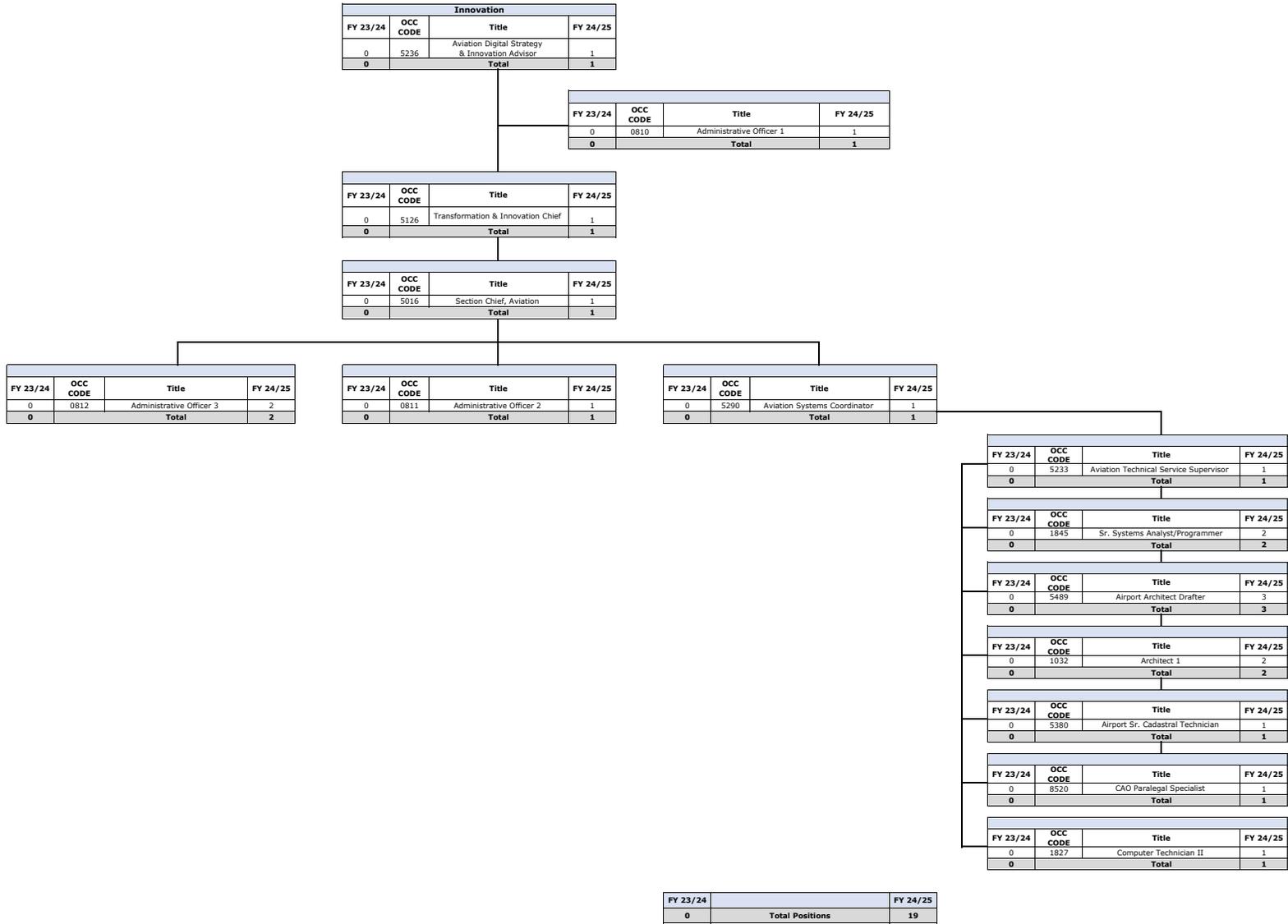
# Facilities Development Group



# Facilities Development Group

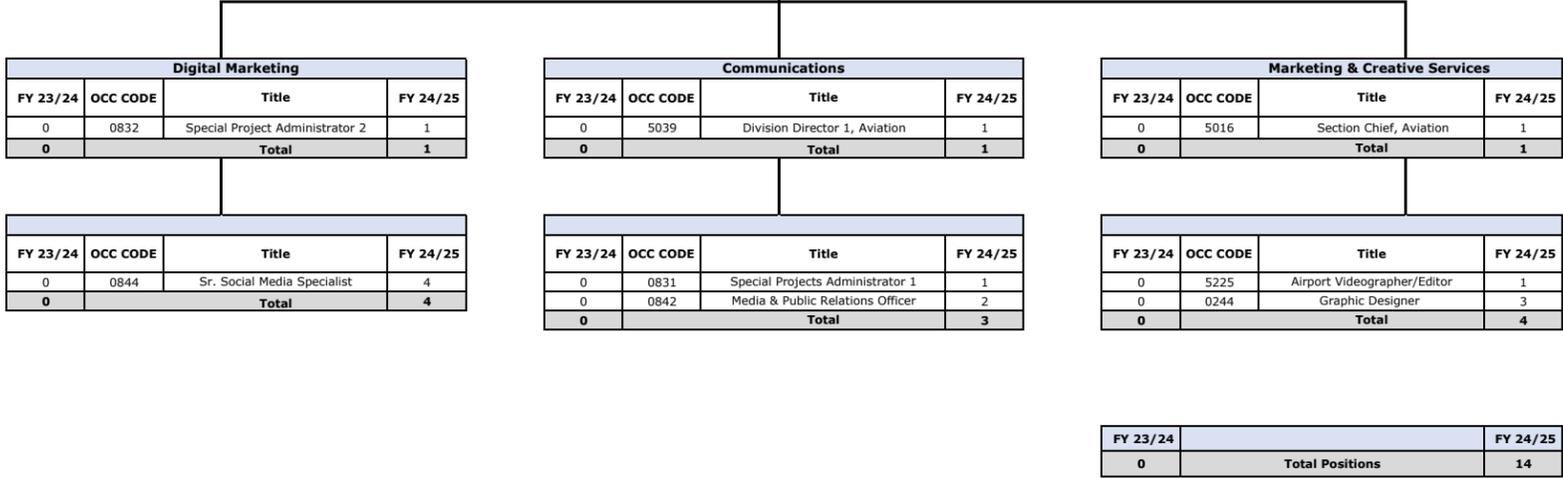


## Digital Strategy & Innovation Group



## Strategic Marketing & Communications Group

Senior Strategic Advisor  
Marketing & Communications



<b>Miami-Dade Aviation Department</b>			
<b>Operating Budget Summary</b>			
<b>FY 2024-25</b>			
		<b>Adopted Budget FY 2023-24</b>	<b>Adopted Budget FY 2024-25</b>
<b>OPERATING REVENUES</b>			
<b>Cash Carryover</b>		<b>\$97,501,181</b>	<b>\$110,804,251</b>
Aviation Revenues		398,103,564	434,900,056
Rental Revenues		174,505,376	185,718,989
Other Revenues		71,977,843	27,618,991
Commercial Operations		102,749,674	109,384,333
Concessions		196,222,884	217,755,928
General Aviation Airports		16,078,941	18,131,066
<b>Transfer from Improvement Fund</b>		<b>83,695,272</b>	<b>63,308,000</b>
<b>Total Operating Revenues</b>		<b>\$1,140,834,735</b>	<b>\$1,167,621,614</b>
<b>OPERATING EXPENSES</b>			
Regular		<b>\$125,567,130</b>	<b>139,469,310</b>
Over-time		4,950,197	4,382,900
Fringes		55,033,319	64,340,767
<b>Salary/Fringes</b>		<b>\$185,550,646</b>	<b>208,192,977</b>
Outside Contracts		187,740,450	226,488,140
Insurance		8,856,925	10,360,100
MOU		112,680,569	122,147,139
Charges for County Services		5,415,047	6,013,372
Utilities		60,443,015	64,617,756
Other Operating		41,545,489	44,295,030
Capital Expenditures		4,605,640	4,817,850
<b>Operating Total</b>		<b>421,287,135</b>	<b>478,739,387</b>
Management Agreements		44,951,932	49,823,780
<b>Total Operating Expenses</b>		<b>\$651,789,713</b>	<b>736,756,144</b>
Transfer to Improvement Fund		\$55,309,882	42,006,480
DB GOB Debt Service Account		12,770,331	12,773,581
Subordinate Debt - Energy Performance Contracts		6,611,153	6,804,466
Transfer to Debt Service-Sinking Fund		273,549,405	204,032,399
Transfer to Reserve Maintenance		30,000,000	40,000,000
<b>Transfers</b>		<b>\$378,240,771</b>	<b>\$305,616,926</b>
Cash Reserve		110,804,251	125,248,544
<b>Total Expenses and Transfers</b>		<b>\$1,140,834,735</b>	<b>\$1,167,621,614</b>
<b>Positions</b>		<b>1,534</b>	<b>1,687</b>

**LANDING FEE CALCULATION**  
**MIAMI INTERNATIONAL AIRPORT**  
**For Fiscal Years Ended September 30,**

Landing Fee Calculation	Budget Calculation		Variance	% Chg.
	FY 2023-24	FY 2024-25		
<b>Airport System Requirement:</b>				
Principal & Interest Requirement	\$370,009,405	<b>\$368,032,399</b>	(\$1,977,006)	-0.5%
Less:				
PFC Revenue--Terminal cost centers	(54,000,000)	<b>(110,000,000)</b>	(56,000,000)	103.7%
Improvement Fund Contribution--Terminal cost centers	-	<b>(15,000,000)</b>	(15,000,000)	100.0%
Airport Rescue Grant Offset to P&I--Terminal cost centers	(36,960,000)	<b>(33,000,000)</b>	3,960,000	-10.7%
Airport Rescue Grant Offset to P&I--all cost centers	(2,500,000)	-	2,500,000	-100.0%
Net P & I Requirement	\$276,549,405	<b>\$210,032,399</b>	(\$66,517,006)	-24.1%
Times Coverage Factor	<u>1.20</u>	<u>1.20</u>		
P&I Requirement Plus Coverage	\$331,859,286	<b>\$252,038,879</b>	(\$79,820,407)	-24.1%
Current Expenses	651,789,713	<b>736,756,144</b>	84,966,431	13.0%
Increase/(Decrease) in O&M Reserve	13,303,070	<b>14,444,293</b>	1,141,223	8.6%
Deposit from Bond Service Account (Interest)	(3,000,000)	<b>(6,000,000)</b>	(3,000,000)	100.0%
Deposit to Reserve Maintenance Fund	30,000,000	<b>40,000,000</b>	10,000,000	33.3%
Subordinate Debt Payment	19,381,484	<b>19,578,047</b>	196,563	1.0%
<b>Total Requirement</b> [A]	\$1,043,333,553	<b>\$1,056,817,363</b>	\$13,483,810	1.3%
<b>Less: Revenues Net of Landing Fees</b>				
Aviation Fees	\$322,064,344	<b>\$359,167,212</b>	\$37,102,869	11.5%
Terminal Rentals	88,332,752	<b>87,207,320</b>	(1,125,432)	-1.3%
Structure & Other Rentals	86,172,624	<b>98,511,669</b>	12,339,045	14.3%
Commercial Revenues	298,972,558	<b>327,140,261</b>	28,167,703	9.4%
Other Revenues	21,279,057	<b>27,618,991</b>	6,339,934	29.8%
G/A Airports	16,078,941	<b>18,131,066</b>	2,052,125	12.8%
Airport Rescue Grant Offset to O&M--Terminal cost centers	50,698,785		(50,698,785)	-100.0%
Transfer from Improvement Fund (Deposit to RF)	83,695,272	<b>63,308,000</b>	(20,387,272)	-24.4%
<b>Total Revenues</b> [B]	\$967,294,333	<b>\$981,084,519</b>	\$13,790,186	1.4%
<b>Amount Recovered from Landing Fees</b> [A-B] [C]	\$76,039,220	<b>\$75,732,844</b>	(\$306,376)	-0.4%
Less: Sept. collections (prior yr) from Ldg. Fees [D]	\$6,283,035	<b>\$6,283,035</b>	--	0.0%
<b>Net Amt Recovered from Landing Fees</b> [C-D] [E]	\$69,756,185	<b>\$69,449,809</b>	(\$306,376)	-0.4%
Estimated Landed Weight in 1,000 lb. units (1) [F]	43,140,000	<b>42,090,000</b>	(1,050,000)	-2.4%
<b>Landing Fee Rate (per 1,000 lb. unit)</b> [E/F] [G]	<b>\$1.62</b>	<b>\$1.65</b>	\$0.03	1.9%
<b>Total Landing Fee Revenue</b> [G*F+D]	<b>\$76,039,220</b>	<b>\$75,732,844</b>	(\$306,376)	-0.4%

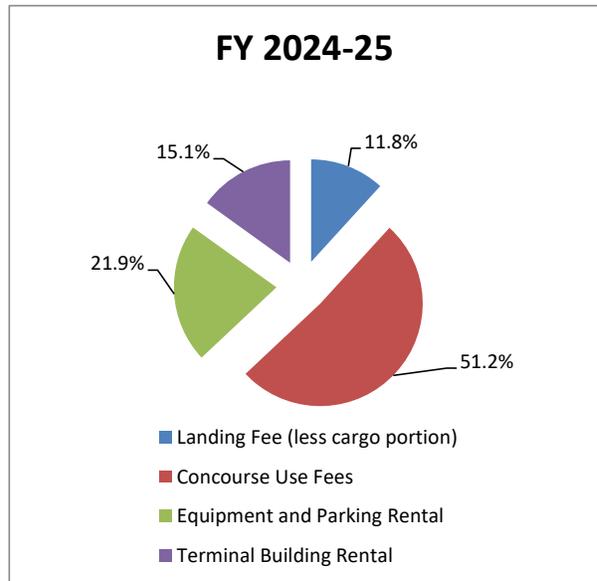
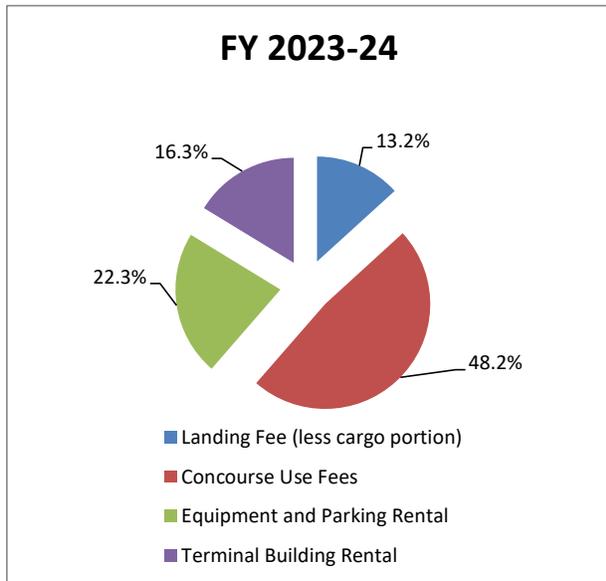
(1) Represents estimated landed weight for 11 months.

**AIRLINE COST PER ENPLANED PASSENGER**  
**Miami-Dade County Aviation Department**  
**Miami International Airport**  
**FY 2024-25**

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
Landing Fee (less cargo portion)		\$60,142,770	\$57,858,135
Concourse Use Fees		219,110,249	251,495,858
Equipment and Parking Rental		101,500,837	107,671,354
Terminal Building Rental		<u>73,929,752</u>	<u>74,105,690</u>
<b>Total Airline Payments</b>	[A]	<b>\$454,683,607</b>	<b>\$491,131,037</b>
<b>Enplaned Passengers</b>	[B]	<b>26,150,000</b>	<b>28,150,000</b>
<b>Airline Cost per Enplaned Pax.</b>	[A/B]	<b>\$17.39</b>	<b>\$17.45</b>
<b>Airline Cost per Enp. Pax per Traffic Engineers (a)</b>		<b>\$17.62</b>	<b>\$21.94</b>

Notes:

(a) FY 2023-24 and FY 2024-25 represent the forecasted airline cost per enplaned passenger contained in Exhibit H of the July 2023 Financial Baseline report.



**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS  
RECOMMENDED EXPENDITURES  
Fiscal Year – 2024 - 2025**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$481,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney’s Office prior to disbursement of funds, and in accordance with the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**

**Event: Inaugurals for new airlines & routes**

**Amount recommended: \$40,000**

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**

**Event: Community & Global Outreach Programs**

**Amount recommended: \$291,000**

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, as long as, such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD’s General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce’s Annual Meeting, the E-Merge Americas Annual Conference, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the Miami-Dade CountryFest, the Inter-American Conference of Mayors, the SEUS Japan Annual Conference and MIA Hospitality: Local & International Visiting Groups. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Miami-Dade County**

**Event: Miami-Dade County Days in Tallahassee - 2025**

**Amount recommended: \$3,500**

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**  
**Event: FAA Meetings for FY – 2024 - 2025**  
**Amount recommended: \$5,000**

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA’s 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA’s 139 Certification as a Commercial Airport.

6. **Miami-Dade County Aviation Department**  
**Event: Survival Fire Drill**  
**Amount recommended: \$28,000**

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

7. **The Foundation for Democracy in Africa**  
**Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo**  
**Amount recommended: \$5,000**

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

8. **Florida Airports Council (FAC)**  
**Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference**  
**Amount recommended: \$9,000**

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

9. **The International Air Cargo Association (TIACA)**  
**Event: 2024 Air Cargo Forum**  
**Amount recommended: \$50,000**

MDAD will be the official host of the 2024 Air Cargo Forum in Miami. The 2024 Air Cargo Forum is projected to become the world’s largest air cargo and logistics conference and exhibition.

10. **World Travel Expo (WTE)**  
**Event: 2024 World Travel Expo**  
**Amount recommended: \$50,000**

MDAD will be the official host of the 2024 World Trave Expo in Miami. The World Travel Expo is projected to become the premier travel and tourisms conference and exhibition in the Americas.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

# # #

11/20/23/EP



## MIAMI-DADE AVIATION DEPARTMENT

Finance and Strategy Group: Capital Finance and Budgeting Division  
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